

Corporate Plan - Delivery Plan 2022/23

Vision: Making Uttlesford the best place to live, work and play

Champion for our District				
We Will:	Activities	Outputs/Milestones	Resources	Lead Cabinet Member
<i>1. Improve Uttlesford's connectivity</i>				
<i>a. Hold ECC to account: Work to set the agenda for ECC highway maintenance and pothole fixing</i>	Through the Local Highways Panel, continue to work with Essex County Council (ECC) to ensure highways matters remain a high priority	Attendance at quarterly Highways Panel meetings	£200,000 match funding for highways schemes in 22/23	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Chief Executive
	Promotion of links to services and responsibilities of ECC along with reporting mechanisms for potholes, footpaths, pavements and streetlight repairs	Dissemination of all relevant ECC information to the public throughout 22/23	Within existing resources	Portfolio Holder for Council and Public Services Assistant Director of Corporate Services
<u>Comment:</u>				
<i>b. Work with ECC and communities to develop the highway improvement schemes we need</i>	Include appropriate requirements in the emerging Local Plan. Develop appropriate bids for external funding.	Appropriate requirements included in the emerging Local Plan in May 2022 and Spring 2023. Appropriate bids for external funding secured as per government timescales.	Local Plan & New Communities Team, involving others as appropriate.	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Director of Planning
		Attendance at quarterly Highways Panel meetings	£200,000 match funding for highways schemes in 22/23	Chief Executive

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	Continue to work with Essex Highways through the Local Highways Panel	Identification of appropriate highways schemes to fund in the district		
<u>Comment:</u>				
<i>c. Hold ECC to account to deliver what they promise</i>	Continue to utilise access points into Essex County Council to ensure Uttlesford's voice is heard.	Attendance at relevant meetings including, but not limited to monthly Essex Leaders and Chief Executive meetings and the quarterly Local Highways Panel.	Within existing resources	Leader Chief Executive
	Continue to press ECC to respond to planning consultations, including Highways and Education matters, within the statutory timeframes	Work closely with ECC officers to make them aware of large schemes coming forward.	Within existing resources	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Director of Planning
<u>Comment:</u>				
<i>d. Promote and support sustainable transport initiatives, such as bus, rapid transport and rail upgrades</i>	Include appropriate requirements in the emerging Local Plan.	Appropriate requirements included in the emerging Local Plan in May 2022 and Spring 2023.	Local Plan & New Communities Team, involving others as appropriate.	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Director of Planning
<u>Comment:</u>				

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<i>e. Lobby Highways England to improve the capacity and safety of the M11</i>	Make representations to appropriate consultations and forums.	Capacity and safety improvements to the M11 funding secured and delivered to Highways England's timescales.	Local Plan & New Communities Team, involving others as appropriate.	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Director of Planning
<u>Comment:</u>				
f. Work with ECC and hold them to account to deliver rural superfast broadband in our district	Continue to monitor the rollout of superfast broadband through the Gigaclear contract managed by Essex County Council. The rollout of superfast broadband is due to complete 30 September 2022.	Essex is working with Gigaclear to monitor the remedial plan and negotiations are ongoing regarding the delivery of all the remaining properties which are either financially constrained (too expensive to reach) or restricted by wayleaves. UDC Officers attend fortnightly progress meetings with Gigaclear and ECC.	£500,000 allocated for UDC contribution to Superfast Broadband project (Gigaclear) £100,000 to support other superfast broadband initiatives	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Assistant Director of Resources
<u>Comment:</u>				
<i>2. Support our students, schools and libraries</i>				
<i>a. Conduct a wholesale review of school transport to understand the gap in</i>	Make appropriate representations to Essex County Council	Response from Essex County Council regarding plans for school transport	Within existing resources	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan

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<i>provision of what ECC provides</i>				
Comment:				
<i>b. Ensure that developer contributions are collected for ECC to provide our local school and Early Years places</i>	Continue to collect developer contributions, where appropriate, in line with ECC education formula requirements.	All appropriate developer contributions collected	Within existing resources	Portfolio Holder for Planning, Stansted Airport, Infrastructure Strategy and the Local Plan Interim Director of Planning
Comment:				
<i>c. Create and support new services inside our libraries to increase their viability</i>	A full residents' survey will be commissioned and delivered to inform the Blueprint Uttlesford project in areas such as customer interaction and channel preferences. From this, the council will be able to assess demand for customer service delivery through one or more Uttlesford libraries	Residents' survey conducted and reported by the end of Spring 2022.	Blueprint Uttlesford project team and Transformation Reserve – estimated cost of survey work is £15,000	Portfolio Holder for Council and Public Services Chief Executive
Comment:				
3. Work with partners to keep the district safe				
<i>a. Work with the Police, Fire and Crime Commissioner and Chief Constable to reduce crime on our area</i>	Production of an annual strategic assessment to complement the Fire, Police and Crime Commissioner's vision for Essex. This Strategic Assessment will focus on local data to ensure that safe and	Strategic assessment produced in April 22. This will inform and revise the priorities for the Community Safety Partnership action plan,	Within existing resources	Portfolio Holder for Communities Youth, Public Safety, Emergency Planning and liaison with the Police and Fire & Rescue Service Assistant Director for Housing and Environmental Health

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	secure communities are at the forefront of the partnership work.	which will be produced concurrently.		
<u>Comment:</u>				
<i>b. Continue to be an active partner of the Community Safety Partnership</i>	<p>Work is undertaken with partner agencies within the Community Safety Partnership to reduce and prevent crime and anti-social behaviour</p> <p>Partnership action plan to be produced to identify projects that will address the fear of crime and reduce the risk of crime and anti-social behaviour</p> <p>Engage with partners to deliver Public Space Protection Orders to deal with</p>	<p>Partnership action plan produced in line with the strategic assessment in April 22</p> <p>Submit appropriate bids to funding streams to help achieve priorities throughout 22/23.</p> <p>Produce an engagement plan that informs how the CSP will engage with communities to understand better the safety needs and concerns of the district by June 2022</p> <p>Preventative projects delivered to address emerging themes to include Crucial Crew and "rural projects by March 2023</p>	<p>Communities Team</p> <p>Community Safety Partnership</p> <p>Environmental Health Team – within existing resources</p>	<p>Portfolio Holder for Communities Youth, Public Safety, Emergency Planning and liaison with the Police and Fire & Rescue Service</p> <p>Assistant Director of Housing, Health and Communities</p>

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	anti-social behaviour within the district	Consult on proposed orders by June 22 and adopt new orders across the district by September 22		
<u>Comment:</u>				
4. Work to create a better local Health Service for residents				
<i>a. Work with NHS on in-district local healthcare provision</i>	Work to continue with the West Essex and Herts Integrated Care Systems (ICS) through the Health Inequalities Board and the One Health Care Partnership Board	Support health partners to establish a place-based approach to delivery of health services by July 22. Contribute to ICS health inequalities programme and deliver appropriate projects aligned to priorities by March 23.	Communities Team	Portfolio Holder for Housing and Health Assistant Director of Housing, Health and Communities
<u>Comment:</u>				
<i>b. Work to secure Addenbrookes, The Princess Alexandra Harlow, and Mid-Essex hospitals as our recognised local hospital providers</i>	These hospitals are our recognised local hospital providers. Continue with programme of regular meetings with NHS representatives, such as the West Essex Clinical Commissioning Group, about healthcare provision for the district.	Meetings attended. Any matters of concern would be reported through the Health and Wellbeing Board.	Within existing resources	Portfolio Holder for Communities Youth, Public Safety, Emergency Planning and liaison with the Police and Fire & Rescue Service Assistant Director of Housing, Health and Communities

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<u>Comment:</u>				
<i>c. Deliver programmes to support our ageing population</i>	Review of community services to meet the needs of the residents including older people	<p>Day centres fully opened in Thaxted, Stansted and Great Dunmow from April 2022</p> <p>Consultation with Thaxted Community as to the use of the building June 2022</p> <p>Continuation of the strength and balance classes across the district to end of March 2023</p>	Communities Team	<p>Portfolio Holder for Council and Public Services</p> <p>Assistant Director of Housing, Health and Communities</p>
<u>Comment:</u>				